App F IX 4

19 51-52
( )

File No 20-51

Previous References

Serial Nos. 5, 6

Later References
ME Dep No 1086/52

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1100

P-37
(E)

Part B for Aug 1951

SUBJECT

Budget estimates of receipts and expenditure of Nanjangud Town Munic

To The D C Mysore
" Dist T NL Ch Nanjangud
" C S A D
" Commr L S Gr
5691-4/ML 20-51-6 dt 27/8/51

Sanctioned

G R S APP F III—1]

GENERAL AND REVENUE SECRETARIAT

( )

NOTES

File No

FILE HEADING

1689/ml

FROM No D C Nagaraja

No 23 GL 28350/5 Dated 2 6 57 Received

Diary No 1689 Enclos Spare copies Serial No

BRIEF ABSTRACT OF LETTER

Forwards for Secretariat the Budget Estimates of the Nayagarh Forest for 1957-58.

NOTES AND ORDERS

Submitted

If approved the Budget Estimates will be forwarded to the Controller for S A O for perusal

Sd/- 12/7/57

3967 16/7

12/7

Sd/- 15/7

15/7

NOTES—First Sheet

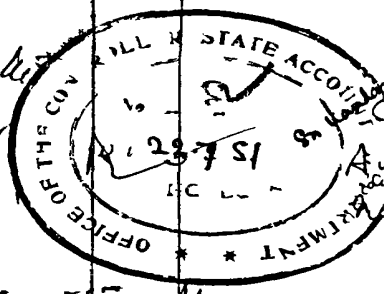
WD 010865—GPB—20 000—2-8-50

Budget - Abstracts &c No. — Confdl

File No 1685 of 195 — General and Revenue Secretariat

D.O No 110 Dated 20th July 51. 010 128/1

2) Forwarded to the Controller S A D for favour of Sanctioning supplementary provision 19/1/51 — D-O — Department — for A&G Secretary



D O No 1865/CSA Dated 31-7-51

3) Statement D showing the estimate of demand, collection and balance under Municipal rates and taxes is incomplete and the revised estimate of demand etc , during 50-51 and the actuals during 49-50 are not furnished Though the actuals of 49-50 are furnished in the body of the budget estimates, the accuracy of the revised estimates could not be verified in the absence of balances at the close of the year 49-50 Particulars of the establishment of the Municipality are not also furnished as required The loan sanctioned by Government for the construction of the High School has been partially drawn and a sum of Rs 2000/- has been provided towards its repayment The Municipality is running a grain depot the transactions relating to which appear to have been kept outside the Municipal account No provision either for profits to be realised or losses to be incurred has been made in the budget It is also seen that heavy arrears are shown as outstanding under Tax on buildings and lands, Water tax etc , and action should

1689/mel) 2779

Budget Estimates of the Municipality Kanchipuram

be taken by the Municipality for their early collection

After effecting certain necessary corrections in the total on the expenditure side of the budget estimates, the abstract figures of the budget estimates for the approval of Government, will stand as follows

Opening Balance	Rs	23,101- 0-0
Receipts		1,05,613- 0-0
Total	Rs	1,23,714- 0-0
Expenditure		1,04,643- 0-0
Closing Balance		24,071- 0-0

Controller

31/7

PAGE

2/8

3/8

214

4) Submitted with a draft GO for approval

Rs 6/8

LSG Sec)

7/8

May be sanctioned

Rural 27/7/51

THE MINISTER FOR LOCAL SELF GOVERNMENT

N 2918

D 17/8/51

Rur LSG)

18/8/51

17/8

21/8

Issue 21/8

Ex 1685/2779

Budget Estimate Gte Nanjangud Town Municipality

G O No 56914/Rl Ao 516/27851

Sanctioned the budget estimate of the Nanjangud TMC for the year 1951 52

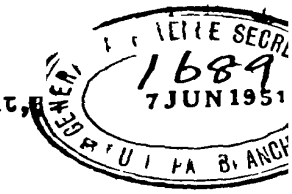
To

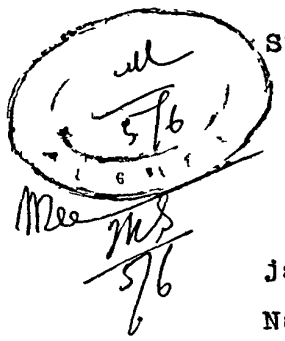
The Dc Nys Dist W/R
The Pdt TMC Nanjangud
The Controller S A D
The Commr L S G

No D3-G1 23350/50 OFFICE OF THE DEPUTY COMMISSIONER,
Mysore District,
Mysore, dated 2nd June 1951

To

SRI M S SWAMINATHAN,M A ,B SC
Secretary to Government,
Local Self Government Department,
B a n g a l o r e





Sir,

Subject Budget estimates of Receipts and expenditure for '51-52 of Nanjangud Town Municipality

In forwarding herewith the budget estimates of Nanjangud Municipality received with the President's letter No O C 20/51-52 dated 25 4 51, I write to state that the President, Town Municipal Council, Nanjangud reports that the Council has at its meeting held on 16 3 1951, adopted the budget estimates for '51-52 for a total receipt of Rs ~~105613/-~~ 105613 and for a total expenditure of Rs 104658/- with a closing balance of Rs 22936/- The Council anticipates more income under 'A' Municipal rate and Taxes and 'C' Revenue desired from Municipal property, on account of Revision of Assessment on lands etc and on account of sale of sites of lands acquired for extension of the town The Council has provided a total sum of Rs 18500/- under expenditure 'D' Public Works - carried out by Civil Department, for improvement of the Municipal Office and repairs to roads

The receipts and expenditure of the Municipality for 1950-51 and 1951-52 are as follows

	sanctioned for '50-1	Actuals for '50-1	Proposed for '51-52
Receipts	96643	175139	105613
Expenditure	91486	164305	104658

It is seen from the above, that the estimates of Receipts and expenditure for 1951-52, except for the increased receipts and expenditure explained above, the other estimates are all based on actuals of the previou

previous years. The opening balance on 1 4 51 is reported to be Rs 23101/-.

The abstract of the Budget estimate of receipts and expenditure for 1951-52 is as follows

O B	23101
Receipts	105613
Total	128714
Expenditure	104658
closing balance	24056

The closing balance is below the prescribed minimum There are heavy arrears under Mohatarfa The President,Town Municipal Council, Nanjangud, has been requested to take necessary action to push through the collection work

I request you to bex so good as to obtain sanction of Government to the Budget estimates of Receipts and expenditu for 1951-52 as prepared and approved by the Town Municipal Council, Nanjangud

The connected records accompany

Yours faithfully

DEPUTY COMMISSIONER,
MYSORE DISTRICT

DRH/2

Appendix F G—1]

1689

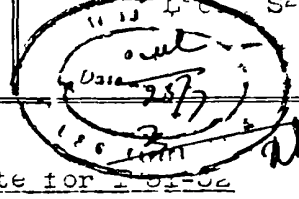
Hez 18

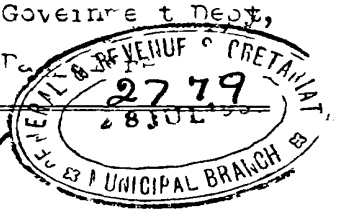
NANJANGUD TOWN MUNICIPALITY

Dated 21st July 19 51

To The Secretary to Government,
Self Government Department,

The President
Town Municipal Council
Nanjangud





ML 20-51-5

Sir,

Subject Budget Estimate for 1951-52

I write to state that the Budget Estimates for 1951-52 of this Municipality has not so far received duly sanctioned by Government & expenditures are being incurred in anticipation sanction of the Budget Estimates, I request you to kindly communicate early orders of Government sanctioning the Budget Estimates for 1951-52 of Nanjangud Town Municipality

Yours faithfully,

PRESIDENT

ppendix F G—1]

BJECT

6 Copies

Section ML
File No 20-51
Serial No 6

No

Diary No of letter replied to

To Proceedings of the Board of Revenue—

General and Revenue Secretariat

( )

the 19

Letter no 28 Gph 23350/50 dated 2-6-51 from the D C. Nyanza forwarding for sanction the Budget Estimates of the Nanyanguda Taluk for the year 1951-52

Date of issue

Signed by

2)

No no 1865/CSA dated 31-7-51 from the Controller S A D furnishing his opinion thereon

order no L St 71-4/Jud 20 51 27 8 51

The Nanyanguda Taluk has invoked a loan of Rs 24424 in the Government Salaries Bank no and it has taken a loan of Rs 125 000/- for the improvement of water supply

List of enclosures

Copied by

Examined by

to the Town and it is stated that a sum of Rs 67000/ has been drawn as on 1.4.1951

The Municipal Council anticipates an income of Rs 1,05,613/- during the year 1951-52

The Receipts side of the Budget is approved without any modifications

The ord Cl has Provided for a Total Expenditure of Rs 1,04,658/- during the year 1951-52

The Expenditure side of the Budget is ~~approved~~ Sanctioned without any modifications

After effecting certain necessary Corrections in the total on the Expenditure side of the Budget Estimate, the abstract figures of the Budget Estimate will stand as follows —

O B	Rs	23,101-0-0
Receipts		1,05,613-0-0
Total		128 714-0-0
Expenditure		1,04,643-0-0
Closing Bal		24 071-0-0

no xxxxxx
of demand collection
and balance under
municipal rates are taken
as incomplete and the
revised estimate of demand
the during 50 51 and the
actuals during 49 50 are
not furnished though the
actuals of 48 49 50 are furnished
in the body of the Budget
Estimate the accuracy
of the revised estimates
could not be verified
in the absence of the
figures for the balances
at the close of the year
Page 50 Particulars of the
establishment of the Municipality
are not also furnished
The Municipal Council is keeping
a Grain Depot but
transactions relating
thereto appear to have
been kept out side the
Municipal account No
provision exists for profits
to be realised or losses that
incurred has been made
in the Budget

I also fear that heavy arrears are due on outstanding rates, taxes on buildings and lands water tax etc, and action should be taken to [illegible] the

The Rochdale

Dr. owing balance

on present

year Earnest

efforts are necessary

to recoup the revenues

of the Municipality

Jdby/17/8

Secretary

O C Mayor Dr

P, T me of Accounts

Contracts &c D

Council &c &c

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

READ:-

Letter No D3.CL.23350/50 dated 2nd June 1951 from the Deputy Commissioner, Mysore District, forwarding for sanction the budget estimates of the Nanjangud Town Municipal Council for the year 1951-52.

2 Un-official Note No 1865/CSA dated 31st July 1951 from the Controller, State Accounts Department, furnishing his opinion thereon.

ORDER NO.L S6 91-4 /Mul 90 S4 6

Dated, Bangalore, the 24 8 51

The Nanjangud Town Municipal Council has invested a sum of Rs 2,424/- in the Government Savings Bank The Municipal Council has taken a loan of Rs 1,25,000/- for the improvement of water supply to the Town and it is stated that a sum of Rs 67,000/- has been drawn as on 1st April 1951.

The Municipal Council anticipates an income of Rs.1,05,613/- during the year 1951-52

The receipts side of the Budget is approved without any modifications

The Municipal Council has provided a total expenditure of Rs 1,04,658/- during the year 1951-52.

The expenditure side of the Budget is sanctioned without any modifications

After effecting certain necessary corrections in the total or the expenditure side of the Budget estimates, the abstract figures of the Budget estimates will stand as follows:-

Opening Balance	Rs	23,101/-
Receipts	"	1,05,613/-
Total	"	1,28,714/-
Expenditure	"	1,04,643/-
Closing Balance	"	24,071/-

The estimate of Demand, Collection, and Balance under Municipal rates and taxes is incomplete and the revised estimate of Demand etc., during 1950-51 and the actuals during 1949-50 are not furnished Though the actuals of 1949-50 are furnished in the body of the budget estimates, the accuracy of the revised estimates could not be verified in the absence of the figures for the balances at the close of the year 1949-50. Particulars of the establishment of the Municipality are not also furnished The Municipal Council is running a Grain Depot, the transactions relating

to which appear to have been kept out side the Municipal account No provision either for profits to be realised or losses to be incurred has been made in the Budget

It is also seen that heavy arrears are shown as outstanding under tax on buildings and lands, water tax etc , and action should be taken by the Municipal Council for their early collection

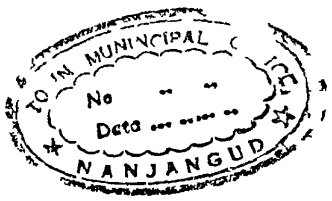
The closing balance is below the prescribed minimum Earnest efforts are necessary to improve the resources of the Municipality

For Secretary to Government,
L S G Department

To

The Deputy Commissioner, Mysore District with records
* President, Town Municipal Council, Nanjangud
* Controller, State Accounts Department, Bangalore
* Commissioner for Local self-Government in Mysore, Bangalore

knr-5/23 8 51



M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Nanjangud Town **Municipality**

FOR THE YEAR 1951—1952.

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51

A Abstract estimates of Revenue and Expenditure for the year 1951 —1952

Items	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	70200	62700	68700	67163			A General Administration	24766	25249	25717	19464		
B Realization under special acts	200	150	120	65	—		B Public safety	9700	6702	6685	4329	—	—
C Revenue derived from Municipal property and powers apart from taxation	29650	26930	22260	49401			C Public works carried out by P W D		1167	—	916		
D Grants of contributions	563	563	363	2595			D Do by Civil Dept	18500	5300	8500	17634		
E Miscellaneous	500	650	700	332			E Public Health convenience	4983	36200	40119	30270		
F Public Debt	4500	17000	4500	29934			F Public Construction	3630	2830	3550	2583		
							G Contributions and grants in aid (Private)	1094	1090	1090	905		
							H Miscellaneous	4723	1575	1325	1217		
							I Public Debt	4500	17923	4500	57915		
Total Receipts	105613	10	6643	129471			Total Expenditure	106658	98036	91486	135063		
Opening Balance	21981						Closing Balance	20936	—				
Grand Total	127594						Grand Total	127594					

PRESIDENT
TOWN MUNICIPAL COU
NANDYAL

B Statement showing details of estimates of recepts for the year 1951 —1952

Items of Receipts	Estimate for the ensuing year 1951 —1952		Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	30000		27500		26500		18592		Based on the actuals of the
2 Taxes on buildings and lands	12000		10000		16000		9001		In View of the revision of assess
3 Taxes on vehicles and animals	1200		1200		1200		1218		
4 Taxes on professions and trades									
5 Tolls and ferries	14000		13000		14000		9856		
6 Water tax	1500		1250		2000		1090		
7 Lighting tax	1500		1250		2000		1084		
8 Conservancy cesses (including scavenging and latrine rates) Education Cess	2000		1500		2500		1352		
9 Mohatarfa—									
(a) Shop tax	1500		1000		1000		998		
(b) Oil mill tax									
(c) Cart tax									
Total									
10 Other taxes (to be specified) Miscellaneous Rate	6500		6000		5500		3972		In View of increased Tap Connec
Total A		70200		62700		68700		47163	
B Realizations under Special Acts—									
1 Pounds Fines	150		120		100		43		
Fines for cattle trespass									
Sale of stray cattle	20		10		10				
Refund of feeding charges	30		20		10		2		
Other items				150		120		65	

2 Public conveyances—									
Carriage license fees									
Fees for driver s badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B		200		150		120		65	
C Revenue derived from Municipal property and powers apart from taxation—									
1 Rents of buildings lands etc	3500		3000		3000		1396		
2 Sale proceeds of lands and produce of lands etc									
Sale of lands	15000		15000		10000		01864		By disposal of Sites in the acquired land for extensions
Sale of grass									
Sale of trees	50		50		50		26		
Amarayi									
Other items									
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night-soil, street refuse etc	3000		3000		2500		1975		Based on actuals
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—	1000		1000		800		1179		
Income from markets	1500		1000		1500			0	
Income from slaughter houses									
Total 6									

B Statement showing details of estimates of receipts for the year 1951 —1952—*contd*

Items of Receipts	Estimate for the ensuing year 1951—1952		Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and Revenue from tramway									
8 Notice and warrant fees and interest	100		50		50		36		
9 License fees—									
Firewood depots Hotels	1500		1200		1500		1220		
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling			20		20		31		
Dyers stalls									
Mutton stalls			1000		1000		811	00	
Beef stalls									
Erection of pendals			600		00		1	0	
Excavation of clay or earth									
Fire works									
Cart stands (private)		700		1 0		170			
Tobacco license fees									
Total 9									
10 Other fees—									
Fees for storage in Octroi koti—	50		10		10				
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fees									

	Total 10							
11	Fines	50		20		50	20	
12	Interest on investments	150		50		200	24	
13	Land Revenue and cesses							
	Boring and Re Commencement fees	100		50		50	54	
14	Revenue from sewage farms							
15	Other items—	150		100		50	15	
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	1000		1000		1000	389	
	Transfer of property Miscellaneous	1500		1200		1500	1220	
	Total 15							
	Total C		29650		26930		22260	29401
D	Grants and Contributions—							
	From Government—							
	Vehicle tax Compensation For road repairs	63		63		63	63	
	For sanitary purposes							
	For educational purposes							
	Purnaiya's Chattram feeding charges	100		100		100	2300	
	Total 1							
2	From District Funds—							
	For road repairs							
3	From other sources—Red Cross	450		300		300	232	
	(a) Local Funds—General							
	(b) Muzrai Funds	50		200				
	(c) Other sources (to be specified)							
	Repairs of Railway approach road Sringeri Mutt							
	Total 3							
	Total D		563		563		363	2895

B Statement showing details of estimates of receipts for the year 195/ —1952—*concld*

Items of Receipts	Estimate for the ensuing year 195/ —1952		Revised estimate for the current year 1950—195/		Sanctioned estimate for the current year 1950—195/		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	50		50		50				
2 Lapse Deposits	100		100		100				
3 Refunds and recoveries	300		200		500		286		
Other items (to be specified)	50		100		50		46		
Recoveries of overpayment of previous years									
Total E		500		450		700		332	
F Public debt—									
1 Loans									
2 Deposits	2500		2000		2500		1392		
3 Advances	2000		15000		2000		3310		
4 Other items (to be specified)							25242		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		4500		17000		4500		29934	
Total Receipts		105613		107793		96643		129471	

C Statement showing details of estimates of Expenditure for the year 1951—1952

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment—					
Contribution towards the salary of Local Fund clerks					
Permanent and TA & DA as per Two sets	7842 -120	7603 60 -100	7431 60 -	6692	As per sanctioned scale & alloca
Temporary	-			-	
Local allowa	1080	1080	1080		Statements as per G O
(*b*) Travelling allowance	150	200	150	144	
(*c*) Contingencies	120	120	120	79	
(*d*) Furniture	800	1000	800	168	For purchase of extra furniture
(*e*) Stationery supplied by Government Stationery Depot	150	130	150	53	

C Statemen showing details of estimates of expenditure for the year 1951—1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952		Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars (House Rent, Aircraft cost)	300 / 200		300 / -		300 / 100	300			
Purchase of books and journals	10	-	-	-	10				
Book binding charges	10	-			20				
Postage charges	150		150		100				As per actuals of current year
Telegram charges (Receipt Stamps)	50		50		30				
Printing charges	500		500		600				Including cost of printed forms & registers supplied by the Govt Depot
Advertisement charges	50		30		50				
Clothing charges	600		600		600				For supply of uniform Dress to Menials
Belts and badges	50		50		25				
Total (f)		1920		1680		1665		1534	
Total 1		12182		11973		11426		8671	
Total 2									
Collection—									
I Octroi—									
(a) Establishment									
Permanent	3783		3906		3720		3577		
Temporary									
Revision of Establishment									
Total (a)									

(c) Other charges 'to be specified'—									
Rewards	50		9		35				
Rent									
Contingencies	36		36		36		28		
Miscellaneous									
Total (c)									
Total 1		3869		3951		3791		3605	
2 Other taxes— Moharafa									
(a) Establishment—									
Permanent	1791		1960		2175		1608		
Special Revenue duspector					1164		175		for entertainment of a Spl Re
Temporary and process server for 6 months	618		1032		1000		835		& proces servers for 6 month
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies	36		36		36				
Painting cart door numbers	50		292		25				
Bicycle badges	100				100				
Total (c)									
Total 2		2595		3320		4500		2618	
3 Rents and other receipts									
Establishment— Toll									
Permanent	3750		3665		3755		3062		
Temporary	600		720		500		312		
	100	4450		4385	45	4300		3374	
4 Refunds	50	—	—	—	100				
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1620		1620		1600		1197		
Total A		24766		25249		25717		19464	

C Statement showing details of expenditure for the year 1951 —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951 —1952—	Revised estimate for the current year 1950 —1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
P *Public Safety*					
1 Fire protection— Hot Water Charges					
(a) Establishment—	30		30		
Permanent					
Temporary Relief to Sufferers	100	75	50		
(o) Other charges (to be specified) Destitutes	100	7			
2 Lighting charges— Lighting Quarters to Police Officers	2000				
(a) Establishment					
(b) Other charges For additional Street Lights	600				
Petrol lighting charges	100	30	25	58	
Purchases of oil wick etc					
(c) Lighting by contract	50		50	46	
(d) Electric lighting charges	6500	6620	6300	6206	provision is made for the additional light
Total 2	9480				
3 Rewards for destruction of wild animals snakes dogs etc—	10		10	12	
Capturing and deporting of monkeys	200	165	200		
Destruction of snakes					
Destruction of dogs and bitches— Feeding to Destitutes	10	5	10	7	
Total 3					
M ll neous					

C Public Works carried out by Public Works Depa tment—									
(1) Original works									
(2) Repairs			1167				916		
(3) Establishment									
(4) Tools and plant									
Total C				1167				916	
D Public Works carried out by Civil Depart ment—									
(1) Original works	5000				5000		6340		for extension of ML office Buildings
(2) Repairs	8000		5000		1000		6986		for road repairs etc
(3) Compensation	5000		-		2000		3870		for payment to 5 Nos proposed for acqu
(4) Tools and pl nt									
(5) Establishment charges—									
Permanent—	500		300		500		336		for entertainment of a Sub overseer temporarily
Contribution towards the salary of Work Inspector or Sanitary or Ass stant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		18500		5300		8500		17534	
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary Gang	1500		500		1500		2037		for entertainment of a temporary gang when necessity is found
(c) Other charges									
Total 1									

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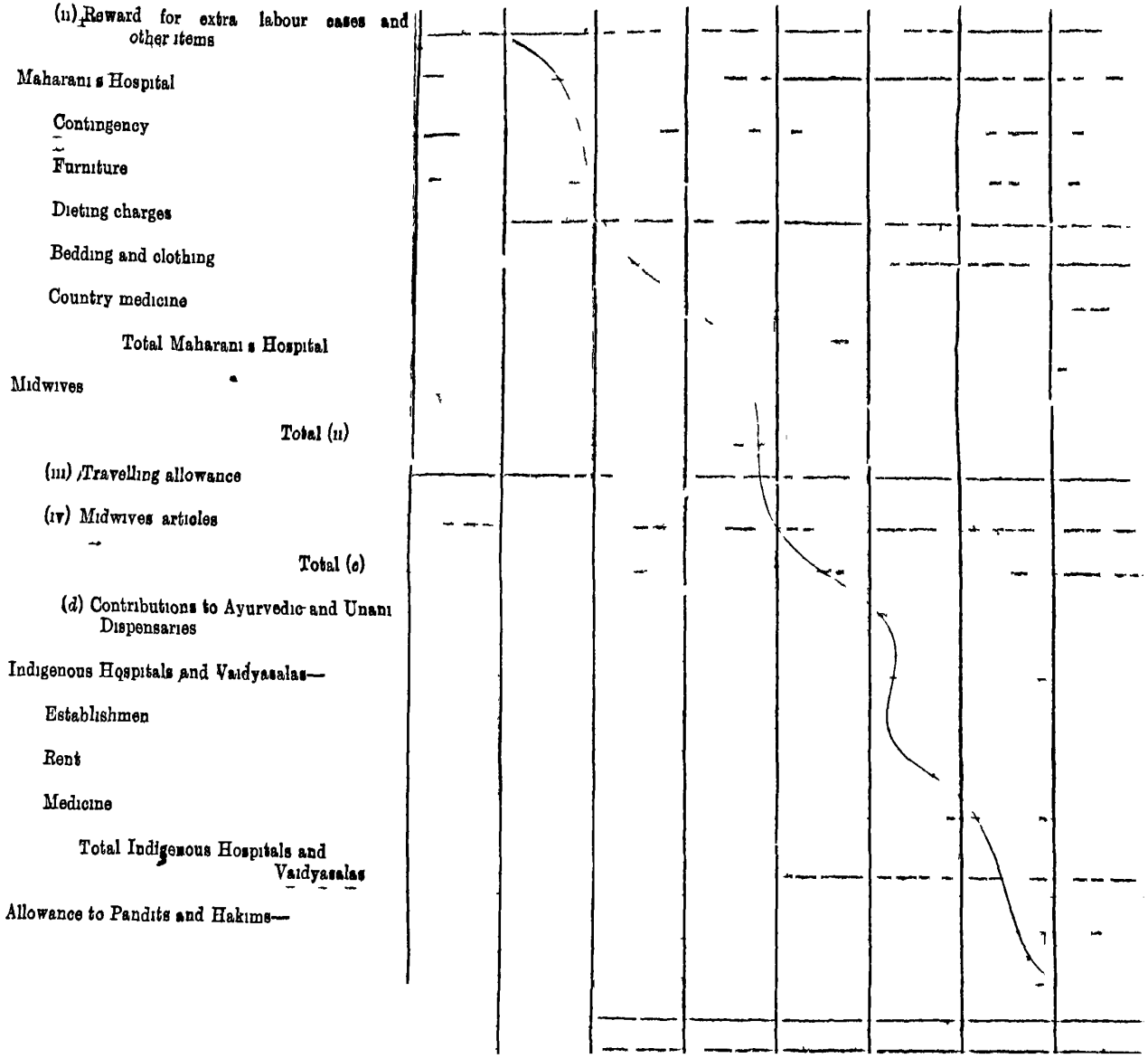
C Statement showing details of expenditure for the year 195/ —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952		Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment									
Permanent	18396		18500		2652 15096		13888		
Temporary	1000		200		1000				For temporary additional Sweeper
Provision for additional establishment or revision of establishment Compost Scheme	492		492		492				
Local allowance									
Total (a)		19888		19192		19240		13888	
Road watering and cleaning Feeding Charges of bullocks	2000		3100		3600		2464		Reduced according to No of bullocks
(c) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent	2000		900						For payment to hired Carts
Hire of carts temporary Road watering	200		50		200				
Purchase of carts Night Soil Carts	600		200		1000				
Repair of carts	100		100		100				
Purchase of dustbins	500				200		1502		
Purchase of brooms tools and plant	300		200		200				
Miscellaneous Purchase of Bullocks	500				300				
Total (c									

Epidemic Diseases Hospital									
Establishment									
Dieting charges					40				
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection									
Establishment									
Preparation of emulsion etc	300		230		300		1222		
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards	50		30		50		15		
Watchman for Health Camp (cyanogas work)	50				100				
Total Plague charges									
Cholera charges	600		300		800				
Total (d)		1000		560		1290		1222	
Total 2		28558		26802		21107			

C Statement showing details of estimates of receipts for the year 1951 —1952—*concld*

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1948-49—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent	3110	3110	3100	2314	Fixed Quota
Contingencies					
Furniture					
(iv) Dieting of large					
(v) Bedding and clothing charges	250	202	280		
(vi) Country medicines	200	320	150	50	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	250	150	275 80		
(c) Midwives and Maternity					
(i) Establishment Chief Lady Health Visitor Maharani's Hospital	600	580	600	325	
Midwives					


(ii) Reward for extra labour cases and other items
Maharani s Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishmen
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 195/ —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 195/—1952		Revised estimate for the current year 1950—195/		Sanctioned estimate or the current year 1950—195/		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	50		150		50		5		
(g) Veterinary Hospitals and Dispensaries	50		50		50		38		
(h) Vaccination									
(i) Establishment									
Permanent	100		94		00		213		
Temporary Contingency	30		10		30		12		
(ii) Other items	148		148		148				
Total (h)		278		252		278		225	
Total 3		4788		4814		5151		3046	
Registration of Births and Deaths	24		24		24		18		
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									

5 Maintenance of public gardens and buildings —								
Establishment	288		288		298		134	
Purchase of plant seed etc	100		10		50			
Cart hire Radio Tuning	60		60		60			
Miscellaneous Radio Repairs	100		80		100			
Total 5		563		348		508		
6 Markets and Slaughter houses—								
Market establishment Refreshers	24		10		24			
Slaughter house establishment	318		318		319		263	
Miscellaneous	120				120			
Total 6								
Cattle pounds—								
Establishment	360		356		356		292	
Commission								
Feeding charges	30		30		10			
Rewards to impounders								
Tota 7		390		376		366		292
8 Public Conveyance—								
Establishment								
Contingencies								
Driver s ha lges								
I rinting numbers of carriages								
Total 8								

C Statement showing details of estimates of expenditure for the year 1951 —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952		Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951		Accounts of past year 1948-49—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	4978		4978		4978		4978		Fixed Municipal Quota
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows Dodda Jatra	500		400		500				
Decoration charges Chikka Jatra	300		100		300				
Other items Cattle shows	100				100		432		
	100		20		100				
Total 10		1000		520		1000			
11 Sewage farms									
12 Avenues—	50		10						
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13						40119		30270	

Public Instruction— Grants To								
1 Municipal Schools—Kanda boys Moidden School	100		100		100			
(a) Establishment New Type pri boys School	50		50		50			
Permanent— Do - Girls' School	50		50		50			
old pri Girls School	50		50		50			
school Do pri School	50		50		50			
school								
school								
Temporary—								
school								
Total (a)		300		300		300		
(b) Other Charges—Sou Nagamma Nursary School	600		300		300		375	
Rent								
Contingencies Sri B K Nagarathna Nursary School	180		180		180		140	
Printing charges Malyala Sri Lanaja	120		120				80	
Prize books								
Purchase of books maps kindergarten apparatus etc								
Miscellaneous								
Medical Inspection Of - School Children Total (b)	90		90		90		90	-
Total 1		990		690		570		90 595
2 Contributions and grants to— Return Of Education								
(a) Private Schools and Colleges Girls	2000		1600		2500		1753	
(Here enter names of schools with monthly grants)								

C Statement showing details of estimates of expenditure for the year 195/ —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 195/—1952		Revised estimate for the current year 1950—195/		Sanctioned estimate for the current year 1950—195/		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
	2		3				5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—Hallu Chikkela – Lalaya									
Establishment	240		240		180		145		
Total F									
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	794		790		790		620		
Srinivasa Mandiram, Bangalore	300		300		300		285		
Free Library Chikmagalur Grants to news paper									
2 Other items (to be specified—									
Moiety of income payable to Sringeri Mutt									
Total G		1094		1090		1090		905	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	500		700		500		302		
4 Charitable institutions—Republic day	200		75		75				
(a) Home for incurable paupers—Birthday Celebration	150		150		150		815		
Establishment Independance Day	300		75		75				

(b) L ngarkhanas—Old Boy's assoc allow	50							50		
Money doles High School day	50			50		50				
Clothing charges										
Total (b)										
(c) Chattrams—Other accomodation at grants	100			200		100				
Establishment										
Feeding charges Food Adults and expenses charges	50					50		50		
Total (c)										
(d) Others (items to be specified) Municipal loans accts	200			200		200				
Land Revenue	125			125		125				
Tota										
5 Other items (to be specified)										
Expenditure of previous years adjusted in the current year										
Total H							1325			
7 *Public Debt*—										
1 Loans										
2 Deposits	2500			2500		2500		27955		
3 Advances	2000			15000		2000		29460		
4 Other items (to be specified)—				423				500		
New extension charges (Bangalore City										
Stock debits										
Total 1 Public Debt		4500		17923		4500			57915	
Total Expenditure		104658		98036		91486			135043	

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D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 195 —195	1 Opening balance of arrears	—	9593	[illegible]	—	—	1147	1213	1095	2531	—	—	—	15579-0-0
	2 New demand	30000	10696	1200	—	14000	1337	1337	1487	1703	—			61760-0-0
	3 Total	30000	20289	1200	—	14000	2484	2550	2582	4236		—		77339-0-0
	4 Remission	—	500	—		—	125	125	150	300		—		1200-0-0
	5 Collection	30000	12000	1200		14000	1500	1500	2000	1500	—			63700-0-0
	6 Closing balance of arrears		7789		—	—	859	925	432	2436	—	—		12439-0-0
II Revised estimate for the current year 195 —195	7 Opening balance of arrears	[illegible]	[illegible]	[illegible]	—	[illegible]		[illegible]	—					
	8 New demand	—	—	—		—	—	—	—	—	—	—	—	
	9 Total	[illegible]			—	[illegible]		—	—	—		—		
	10 Remission	—								—		—		
	11 Collection	—	—	—	—	—	—	—	—	—	—	—		
	12 Closing balance													

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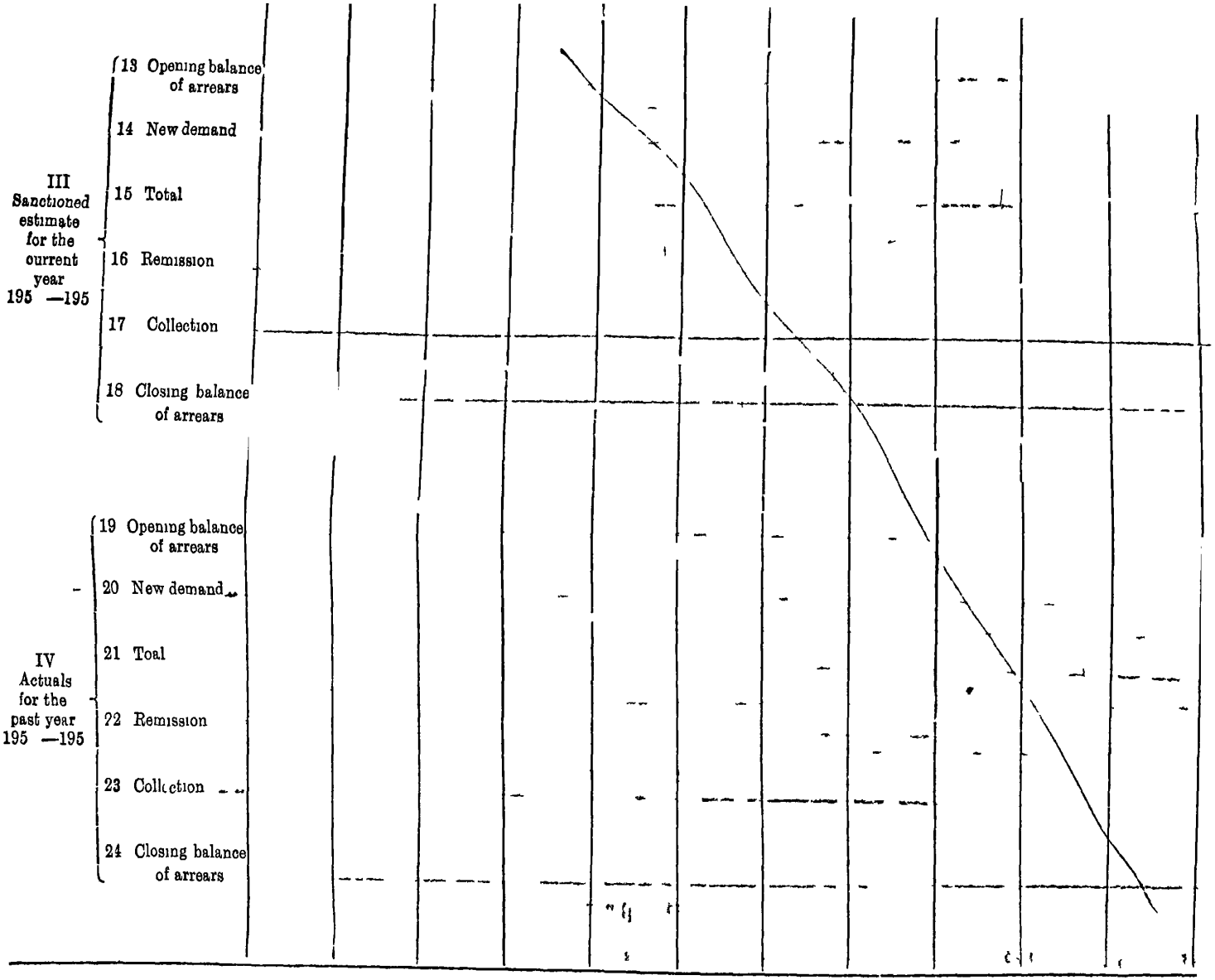
III
Sanctioned estimate for the current year 195 —195
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV
Actuals for the past year 195 —195
19 Opening balance of arrears
20 New demand
21 Toal
22 Remission
23 Collection
24 Closing balance of arrears

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 195 \ —195 2

and that for 195 0—195 \

Head of account	Designation	For the year				Authority for variation
		195 —195		195 —195		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	
		No Variations				

Head of account	Name of work	Amount of estimate	Current — 195 —195		195 —195		Remarks
			Actual to the end of the previous year 195\ —195\	Probable during the current year 195 0—195\	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	— nil —	-	-	-	-	-	
Public Works executed by the Civil Department	1) Tw Sabeshan to Hl Office Rdg.	5000\-					
	2) Tw Nelpatin to Nowadsete —	7000\-		-			
	2 Nos	12000\-		-			

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 195 \ —195 2

and that for 195 0—195 \

Head of account	Designation	For the year				Authority for variation
		195 —195		195 —195		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	No. variations					

F Statement showing the Public Works to be carried out du ng the year 195\ —195

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 195 —195		Remarks
			Actual to the end of the previous year 195\ —195	Probable during the current year 195 0—195\	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	— Nil —	-	-	-	-	-	
Public Works executed by the Civil Department	1) Cw Extension to Ne Office Bldg.	5000/-	—	—	—	—	
	2) Cw Repairs to Roads etc —	8000/-					
	Total	13000/-		-	—	—	

G Statement showing the details of charges under Medical relief for the year 195 —195

Name and locality of Medical Institution

Details	Proportion of cos borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195 —195

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishment for the year] 195 —195

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s s authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement showing the Financial Condition of the Town Municipal Council for 1931-32

No	Items	Amount
Income	Total Receipts.	103613-0-0
	Deduct extra-ordinary items -	
1	Loans and other public Debt heads	4500-0-0
2	Interest on Investment	150-0-0
3	Grant from Government	113-0-0
4	Sale of lands -	15000-0 0
5	Other items (Red-Cross Society)	450-0-0
	Total Deduction	20213-0-0
	Normal Income	83400-0-0
Expenditure	Total Expenditure	104658-0-0
	Deduct extraordinary items -	
1	Deduct Works Optional	13000-0-0
2	Compensation -	5000-0-0
3	Loans and public Debt items -	4500-0-0
4	Other items -	
	Total deduction.	22500-0-0
	Normal Expenditure -	82158-0-0

The normal expenditure is within the normal income

Wanjaraqud Town Municipality Hygiene District Statement Showing the annual fixed Contribution payable to Government to which Budget provision is made for 1951-52 —

No	Items	Amount
1	Pensionary Contribution	1620-0-0
2	Medical Contribution	3110-0
3	Antirabic treatment Charges	50-0-0
4	Repairs to Dispensary Building	330-0-0
5	Cost of Printed Receipt Books and Forms —	500-0-0
6	Veterinary Hospital Contribution	50-0-0
7	Fixed Contribution for Vaccine Lymph	148-0-0
8	Audit Cost	200-0-0
9	Water Supply maintenance Charges	4978-0-0
10	Education Cess Amount	2000-0-0
	Total —	12986.0.0

Transactions of Municipality

Statement showing the details of investments in the Municipal Council, Tanjore
on 1st April of the year to which the Budget relates

No	Details of Investments	Surplus Cash	Sinking Fund	Railway Loss	Other items not specified	Remarks
1	In Imperial Bank					
2	In Post Savings Bank	2424/				
3	In Post of India Securities					
4	In Post & Imperial Securities					
5	Other items					

Examined

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PAL COMMISSION
IGUD.

Nanjangud Town Municipality — Mysore District

Statement showing the Treasury Securities held by the Municipal Council, Nanjangud during the year 1951-52

No	Description of Securities	No of Bonds	Face Value	Date on which purchased	Amount Paid	Rate of Interest	Date at which the Securities are realised	Amount realised	Rate per cent	Remarks

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TOWN MUNICIPAL COUNCIL
NANJANGUD

Statement showing loans raised and remaining undischarged by the Town Municipal Council Nanjangud as on 1st April of the year to which the Budget relates

Particulars of loan	Purpose to which the loan related	Amount of Original loan	Discharged upto day	Balance to be paid	Remarks
From Government	For Water Supply Scheme	1,25,000/-			The Loan Amount has not been drawn by the Municipal Council and Rs 67,000/- has been drawn & adjusted to P W Deposits.
From Scheduled for public					
From other Local Bodies					
From other Sources					

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TOWN MUNICIPAL COUNCIL
NANJANGUD.